

RESOLUTION NO. 20200903-011

WHEREAS, the Capital Metropolitan Transportation Authority (Capital Metro) imposes a one-cent tax on sales within the corporate limits of the City of Austin (the City), and on June 22, 2001, Capital Metro and the City entered into an Interlocal Agreement (the “Interlocal Agreement”) whereby Capital Metro would pay to the City its pro rata share of 25% of one cent (one “Quarter Cent”) of Capital Metro’s sales tax from the years 2001-2004 to carry out various approved transportation projects; and

WHEREAS, the Interlocal Agreement provides that each project must be located in the Capital Metro service area, and that each project must meet one or more of the following criteria:

1. Enhances regional mobility;
2. Supports public transit;
3. Provides leverage for federal or private funds;
4. Adds to an existing program;
5. Expedites a critical mobility project; and

WHEREAS, in addition to the above criteria, on June 18, 2015, Council passed Resolution No. 20150618-093 directing the City Manager to identify Quarter Cent-eligible projects that also address the following purposes:

- transportation safety;
- improved access to schools;
- new traffic signals;
- existing infrastructure needs;
- traffic calming;

- improved access to transit; and
- other transportation/mobility needs as outlined in the Interlocal Agreement; and

WHEREAS, on December 17, 2015, Council passed Resolution No. 20151217-076, dividing up the remaining Quarter Cent Fund balance (\$21.8 million) such that each Council District received \$1.9 million, and the Mayor received \$2.8 million for citywide projects; and

WHEREAS, on January 28, 2016, Council passed Resolution No. 20160128-050 that adopted a list of district-specific projects approved for Quarter Cent funding (the “2016 Quarter Cent Project List”); and

WHEREAS, on August 30, 2018, Council passed Resolution No. 20180830-063 that adopted a newly updated list of Quarter Cent projects, which superseded the 2016 Quarter Cent Project List; and

WHEREAS, on September 20, 2018, Council passed Resolution No. 20180920-028 that adopted a newly updated list of Quarter Cent projects, which superseded the August 30, 2018 Quarter Cent Project List; and

WHEREAS, on November 15, 2018, Council passed Resolution No. 20181115-028 that adopted a newly updated list of Quarter Cent projects, which superseded the September 20, 2018 Quarter Cent Project List; and

WHEREAS, on December 13, 2018, Council passed Resolution No. 20181213-024 that adopted a newly updated list of Quarter Cent projects, which superseded the November 15, 2018 Quarter Cent Project List; and

WHEREAS, on January 31, 2019, Council passed Resolution No. 20190131-021 that adopted a newly updated list of Quarter Cent projects, which superseded the December 13, 2018 Quarter Cent Project List; and

WHEREAS, on May 9, 2019, Council passed Resolution No. 20190509-011 that adopted a newly updated list of Quarter Cent projects, which superseded the January 31, 2019 Quarter Cent Project List; and

WHEREAS, on April 23, 2020, Council passed Resolution No. 20200423-022 that adopted a newly updated list of Quarter Cent projects, which superseded the May 9, 2019 Quarter Cent Project List; and

WHEREAS, Exhibit A (attached) is a newly updated list of district-specific projects recommended for Quarter Cent funding. These projects meet the criteria outlined in the Interlocal Agreement with Capital Metro and address the purposes outlined in Council's June 2015 resolution. In addition, staff has reviewed these projects, provided cost estimates for the work, and determined them to be feasible projects; and

WHEREAS, Exhibit B (attached) lists projects, if any, that had been intended for Quarter Cent funding and implementation, but that are now recommended for removal from consideration due to feasibility or other issues; and

WHEREAS, Exhibit C (attached) incorporates the new projects recommended for Quarter Cent funding, as well as Quarter Cent projects currently underway, on hold, or complete, and excludes any projects recommended for removal from consideration, **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. The projects listed in the attached **Exhibit A** are added to the Quarter Cent Project List.
2. The projects listed in the attached **Exhibit B** are removed from the Quarter Cent Project List and considered projects no longer approved for Quarter Cent funding.
3. **Exhibit C** is adopted as the new **Quarter Cent Project List** and supersedes previous Quarter Cent Project Lists.

ADOPTED: September 3, 2020

ATTEST:

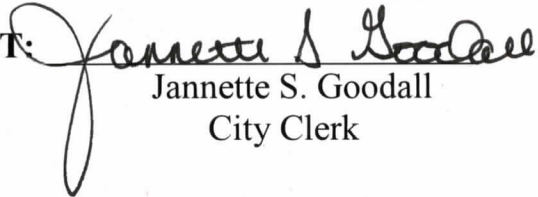

Jannette S. Goodall
City Clerk

Exhibit A - Quarter Cent Recommended Projects

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT-owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Description	Budget Estimate
1	Street and Bridge Program	Safety and Mobility Improvements to Delwau Ln	Any remaining District 1 Quarter Cent funds that remain after all other projects are completed or cancelled shall be allocated to improvements to Delwau Ln, primarily to the bridge over Boggy Creek.	To be Determined
			Total Budget Estimate	To be Determined

District	Program	Project Name	Description	Budget Estimate
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Meadow Lea Dr	This project will install a Pedestrian Hybrid Beacon (PHB) at S 1st St and Meadow Lea Dr.	\$130,000
2	Transportation Engineering	Safety and Mobility Improvements in Del Valle	The remainder of District 2’s Quarter Cent funds, \$125,463, plus any funds that remain after all other projects are completed or cancelled, shall be allocated to safety and mobility improvement projects in the Del Valle area of the district.	\$125,463
			Total Budget Estimate	\$255,463

Exhibit A - Quarter Cent Recommended Projects

District	Program	Project Name	Description	Budget Estimate
8	Transportation Engineering	Zilker Park Multimodal Access Improvements	These funds will be used to improve the safety and mobility of pedestrians, cyclists, and transit riders in the Zilker Park area. Improvements may include, but are not limited to, sidewalks, shared use paths, intersection improvements, Pedestrian Hybrid Beacons (PHBs), and bus stop shelters.	\$442,949
8	Urban Trails Program	District 8 Urban Trails Improvements	Any remaining District 8 Quarter Cent funds that remain after all other projects are completed or cancelled shall be allocated to urban trails improvements in the district.	To be Determined
Total Budget Estimate				\$442,949

District	Program	Project Name	Description	Budget Estimate
9	Safe Routes to School Program	District 9 Safe Routes to School Infrastructure Improvements	Any funds that remain after all District 9 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 9.	To be Determined
Total Budget Estimate				To be Determined

Exhibit B - Cancelled Quarter Cent Projects

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
2	Signals Program	New Traffic Signal at S 1st St and Great Britain Blvd	\$165,000	Cancelled	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.	\$160,091
District 2 Returning Balance						\$160,091

District	Program	Project Name	Original Budget	Status	Update	Remaining Funds*
8	Sidewalk Program	ADA Sidewalk and Curb Ramp Improvements on Brodie Ln	\$150,000	Cancelled	This location does not qualify for speed mitigation through the former Local Area Traffic Management (LATM) Program.	\$150,000
8	Sidewalk Program	ADA Sidewalk and Curb Ramp Improvements on Latta Dr	\$268,626	Cancelled	This location did not warrant a traffic signal based on engineering criteria; therefore, this project is cancelled.	\$268,626
District 8 Returning Balance						\$418,626

Exhibit C - Approved Quarter Cent Project List

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Budget*	Description / Update
1	Safe Routes to School Program	Winn Elementary School - Safe Routes to School Improvements	\$24,000	Sections of existing sidewalks were repaired on Manor Rd from Susquehanna Ln to Carol Ann Dr. Upgrade existing curb ramps to ADA-compliant curb ramps on the north side of Manor Rd at Susquehanna Ln, Rockhurst Ln, Loyola Ln, and Carol Ann Dr. Additionally, sidewalk gaps will be completed on Dubuque Ln and Manor Rd from Susquehanna Ln to US Hwy 183. This project was completed in November 2019 with funds from the Safe Routes to School Program, Sidewalks Program, and Quarter Cent Program.
1	Sidewalk Program	Barbara Jordan Elementary School Pedestrian Connections on Johnny Morris Rd	\$157,394	This project will construct sidewalk from Loyola Ln to Pecan Park Mobile Homes. This is a cost-participation project between the Quarter Cent Program and Sidewalk Program.
1	Safe Routes to School Program	Bluebonnet Trail Elementary School Pedestrian Improvements at Harris Branch Pkwy and Farmhaven Rd	\$110,000	Install various pedestrian improvements such as lighting, pedestrian signals, curb ramps, crosswalk, and intersection reconfiguration. This project will be completed with funds from the Quarter Cent Program and Safe Routes to School Program.

* Budget information represents funds already expended on projects or the total budget for upcoming work.

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District	Program	Project Name	Budget*	Description / Update
1	Sidewalk Program	5100 - 6621 Johnny Morris Rd Sidewalks	\$11,588	This project was cancelled by the former District 1 Council Member. Some funds were spent on determining the feasibility of the project.
1	Sidewalk Program	Replace Pedestrian Hand Railing along Sara Dr	\$129,952	This project was completed in June 2018.
1	Sidewalk Program	Bus Stop Landing Pad and Associated Improvements on Martin Luther King Jr Blvd	\$96,889	This project was completed in early 2017.
1	Sidewalk Program	ADA Sidewalk and Curb Ramp Improvements on Stafford St	\$41,000	This project was completed in September 2019.
1	Sidewalk Program	Eleanor St - Sidewalk Rehabilitation and/or Repair	\$123,000	This project was completed in July 2019.
1	Signals Program	New Pedestrian Hybrid Beacon (PHB) on E 12th St	\$70,293	This project was completed in spring 2018.
1	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Rogge Ln and Springdale Rd	\$61,367	This project was completed in summer 2017.
1	Signals Program	New Traffic Signal at E Martin Luther King Jr Blvd and Sendero Hills Pkwy	\$4,693	This location is currently not recommended. Some funds were spent on determining the feasibility of the project.
1	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Johnny Morris Rd near Point North Dr	\$130,000	This project will install a Pedestrian Hybrid Beacon (PHB) at Johnny Morris Rd near Point North Dr.

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District	Program	Project Name	Budget*	Description / Update
1	Transportation Engineering	Intersection Improvements at Johnny Morris Rd and Loyola Ln	\$6,289	This project was completed in winter 2016.
1	Transportation Engineering	Intersection Improvements on Manor Rd at Cherrywood Rd/Chestnut Ave	\$633,535	Improve the existing intersection to increase throughput and enhance mobility through the Street Geometric Improvements program. Improvements may include, but are not limited to, reducing the pedestrian refuge island at the intersection; eliminating the slip lane from southbound Cherrywood Rd to Manor Rd; signal improvements at the intersection; adding left-turn bays from eastbound Manor Rd to Cherrywood Ave and from southbound Cherrywood Rd to Manor Rd; and, making upgrades to bicycle and pedestrian facilities.
1	Urban Trails Program	Copperfield Elementary School Trail Connectors	\$300,000	Two urban trail connectors will be constructed from Peggotty Pl to Copperfield Elementary School and Shropshire Blvd to Copperfield Elementary School. This project will be completed with funds from the Quarter Cent Program, Safe Routes to School Program, and the Urban Trails Program.

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District	Program	Project Name	Budget*	Description / Update
1	Street and Bridge Program	Safety and Mobility Improvements to Delwau Ln	To be Determined	Any remaining District 1 Quarter Cent funds that remain after all other projects are completed or cancelled shall be allocated to improvements to Delwau Ln, primarily to the bridge over Boggy Creek.
1	District Remainder	District 1 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 1 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
2	Active Transportation	Protected Bicycle Lane on S Pleasant Valley Rd	\$100,000	This project is now rolled into the corridor PER from the 2016 Mobility Bond. The PER process will include a study and will conduct public process for near-term improvements to achieve the goals of this Quarter Cent project. Contingent on a successful identification of a near-term strategy, this Quarter Cent project could implement near-term improvements identified in the 2016 Corridor PER as an early-out project.
2	Local Area Traffic Management	Local Area Traffic Management on Cloudview Dr	\$9,387	This project was completed in April 2018.
2	Safe Routes to School Program	New Pedestrian Hybrid Beacon (PHB) at Stassney Ln and Tallow Tree Dr	\$65,000	This project will install a Pedestrian Hybrid Beacon (PHB) at E Stassney Ln and Tallow Tree Dr. This is a cost-sharing partnership project with the Safe Routes to School Program.
2	Safe Routes to School Program	New Pedestrian Hybrid Beacon (PHB) at S Pleasant Valley Rd and Franklin Park Dr	\$65,000	This project will install a Pedestrian Hybrid Beacon (PHB) at S Pleasant Valley Rd and Franklin Park Dr. This is a cost-sharing partnership project with the Safe Routes to School Program.
2	Safe Routes to School Program	Freidrich Ln Sidewalk Gap near Teri Rd	\$50,000	This project will construct ADA sidewalks and curb ramps on the west side of Freidrich Ln to connect from Teri Rd to the existing sidewalk.

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District	Program	Project Name	Budget*	Description / Update
2	Sidewalk Program	Lemon Dr Sidewalks	\$53,583	This project was completed in summer 2016.
2	Sidewalk Program	1500 - 1729 Thornberry Rd Sidewalks	\$203,144	Staff established that Thornberry Rd is too narrow to install a pedestrian refuge island and will instead install signs and crosswalk markings to provide safe crossing for pedestrians near Night Star Dr. Remaining sidewalks and crossing improvements are currently underway and the updated anticipated completion date is the end of 2020.
2	Sidewalk Program	12712 - 12925 Pearce Ln Sidewalks	\$152,868	This project was complete in fall 2017. The project limits were updated to Pearce Ln from Alomar Cv to Ross Rd, due to budget constraints.
2	Sidewalk Program	100 - 213 Cloudview Dr Sidewalks	\$49,900	This project was completed in spring 2016.
2	Sidewalk Program	5400 - 5507 Village Ln Sidewalks	\$55,891	This project was completed in summer 2017.
2	Sidewalk Program	5508 - 5521 Village Ln Sidewalks	\$29,145	This project was completed in summer 2017.
2	Sidewalk Program	5600 - 5615 Village Ln Sidewalks	\$26,626	This project was completed in summer 2017.
2	Sidewalk Program	6100 - 6117 Emerald Forest Dr Sidewalks	\$36,710	This project was completed at the end of 2017.

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District	Program	Project Name	Budget*	Description / Update
2	Sidewalk Program	6400 - 6408 Middleham Pl Sidewalks	\$41,756	This project was completed in summer 2017.
2	Sidewalk Program	6500 - 6519 Middleham Pl Sidewalks	\$46,542	This project was completed in summer 2017.
2	Sidewalk Program	700 - 710 King Edward Pl Sidewalks	\$22,409	This project was completed in November 2016.
2	Sidewalk Program	711 - 724 King Edward Pl Sidewalks	\$19,695	This project was completed in November 2016.
2	Sidewalk Program	800 - 807 King Edward Pl Sidewalks	\$22,234	This project was completed in November 2016.
2	Sidewalk Program	808 - 821 King Edward Pl Sidewalks	\$23,197	This project was completed in November 2016.
2	Sidewalk Program	8002 - 8117 S 1st St Sidewalks	\$43,069	This project was completed in spring 2016.
2	Sidewalk Program	900 - 1018 Sahara Ave Sidewalks	\$70,474	This project was completed in summer 2016.
2	Sidewalk Program	900 - 1021 Turtle Creek Blvd Sidewalks	\$86,100	This project was completed in summer 2016.
2	Sidewalk Program	E Stassney Ln Sidewalk Rehabilitation (from Palo Blanco Ln to S Pleasant Valley Rd)	\$40,466	This project was completed in October 2016.

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District	Program	Project Name	Budget*	Description / Update
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Turnstone Dr	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Pleasant Valley Rd and Village Square Dr	\$87,297	This project was complete in summer 2017.
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and King Edward Pl	\$104,520	This project was complete in summer 2018.
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Mairo St	\$75,229	This project was complete in January 2018.
2	Signals Program	New Traffic Signal at S 1st St and Great Britain Blvd	\$4,909	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
2	Signals Program	New Traffic Signal at S 1st St and Prince Valiant Dr	\$4,693	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
2	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Meadow Lea Dr	\$130,000	This project will install a Pedestrian Hybrid Beacon (PHB) at S 1st St and Meadow Lea Dr.

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District	Program	Project Name	Budget*	Description / Update
2	Transportation Engineering	Intersection Improvements at N Lamar Blvd and Morrow St	\$50,000	This project will improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. This is a partnership project between District 4, 2, 3, and 6 through the Quarter Cent Program.
2	Transportation Engineering	Safety and Mobility Improvements in Del Valle	\$125,463	The remainder of District 2's Quarter Cent funds, \$125,463, plus any funds that remain after all other projects are completed or cancelled, shall be allocated to safety and mobility improvement projects in the Del Valle area of the district.
2	District Remainder	District 2 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 2 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
3	Active Transportation	Pleasant Valley Rd Mobility Bridge over Lady Bird Lake Near-Term Improvements	\$216,073	These funds will support the design and construction of near-term improvements or design for a new bicycle pedestrian bridge near Pleasant Valley Rd Bridge crossing Lady Bird Lake from E Cesar Chavez St to S Lakeshore Blvd. Potential near-term improvements may include but is not limited to changes to pavement markings, construction of wider shared use path, modification of hand rails and vehicle crash barriers.
3	Active Transportation	District 3 Bicycle and Pedestrian Safety and Mobility Improvements	\$39,625	These funds will be used to implement bicycle and pedestrian improvements in District 3.
3	Corridor Program	Protected Bicycle Lane on E Riverside Dr (IH-35 to Ben White Blvd)	\$400,000	This project will be constructed as part of the 2016 Mobility Bond Corridor Program for E Riverside Dr. Construction is anticipated to begin in April 2022.

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Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Budget*	Description / Update
3	Local Area Traffic Management	Local Area Traffic Management on Ledesma Rd near Mason Ave	\$1,067	This project was completed in October 2017.
3	Local Area Traffic Management	Local Area Traffic Management on W St Elmo Rd	\$3,624	This project was completed in April 2017.
3	Local Area Traffic Management	Local Area Traffic Management on Sara Dr	\$25,000	Traffic calming speed cushions on Sara Dr were completed in October 2019.
3	Pedestrian Crossing Program	Pedestrian Crossing Improvements at Ledesma and Springdale	\$15,000	This project will add protected bicycle lanes, safe routes to school improvements, enhance pedestrian crossings, complete gaps in sidewalks, and consolidate and improve bus stops along Oak Springs Dr, Springdale Rd, and Webberville Rd. This is a partnership project between Active Transportation, Safe Routes to School, and the Quarter Cent program.
3	Safe Routes to School Program	District 3 Safe Routes to School Infrastructure Improvements	To be Determined	Any funds that remain after all District 3 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 3.
3	Sidewalk Program	2500 - 2521 E 2nd St Sidewalks	\$48,720	This project was completed in fall 2018.
3	Sidewalk Program	2600 - 2717 E 2nd St Sidewalks	\$57,480	This project was completed in fall 2018.
3	Sidewalk Program	400 - 415 Normandy St Sidewalks	\$23,642	This project was completed in winter 2017.

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District	Program	Project Name	Budget*	Description / Update
3	Sidewalk Program	500 - 519 Normandy St Sidewalks	\$46,544	This project was completed in winter 2017.
3	Sidewalk Program	4100 - 4107 Richland St Sidewalks	\$29,434	This project was completed in spring 2018.
3	Sidewalk Program	4108 - 4123 Richland St Sidewalks	\$28,488	This project was completed in spring 2018.
3	Sidewalk Program	4400 - 4429 Garnett St Sidewalks	\$7,320	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
3	Sidewalk Program	4400 - 4429 Lareina Dr Sidewalks	\$7,884	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
3	Sidewalk Program	5300 - 5436 S IH-35 Service Road Sidewalks	\$1,475	Sidewalks along S IH-35 Service Road between Colonial Park Blvd and E Stassney Ln were constructed in 2018 by TxDOT's IH-35 project. Some Quarter Cent funds were spent on determining the feasibility of the project.
3	Sidewalk Program	600 - 615 Philco Dr Sidewalks	\$30,720	This project was complete in spring 2017.
3	Sidewalk Program	700 - 706 Philco Dr Sidewalks	\$30,480	This project was complete in spring 2017.
3	Sidewalk Program	707 - 716 Philco Dr Sidewalks	\$18,240	This project was complete in spring 2017.

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District	Program	Project Name	Budget*	Description / Update
3	Sidewalk Program	801 - 818 Philco Dr Sidewalks	\$50,040	This project was complete in spring 2017.
3	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Montopolis Dr and Marigold Terr	\$62,364	This project was completed in January 2018.
3	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Philco Dr	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
3	Signals Program	New Traffic Signal at S Congress Ave and Ramble Ln	\$4,693	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
3	Signals Program	New Traffic Signal at St Elmo Rd and James Casey St	\$4,693	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.

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District	Program	Project Name	Budget*	Description / Update
3	Signals Program	Bicycle and Pedestrian Safety Improvements at IH-35 and E 4th St - Phase 2	\$200,000	Design and construct signals or Pedestrian Hybrid Beacon (PHB) at the northbound and southbound frontage roads of IH-35 at E 4th St to facilitate safe bicycle and pedestrian crossings of IH-35 frontage roads. District 3 and District 9 have agreed to equally share the cost of this project. Each district will contribute \$200,000 for a total project cost of \$400,000.
3	Signals Program	Traffic Signal at E Stassney Ln and Mira Dr	\$310,000	This project will install a traffic signal at E Stassney Ln and Mira Dr.
3	Transportation Engineering	Intersection Improvements at Montopolis Dr and E Oltorf St	\$197,701	The Quarter Cent intersection improvements was constructed as part of Austin Water's Reclaimed Waterline project in the Montopolis area. This project was completed in February 2020.
3	Transportation Engineering	Intersection Improvements at N Lamar Blvd and Morrow St	\$35,000	This project will improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. This is a partnership project between District 4, 2, 3, and 6 through the Quarter Cent Program.
3	District Remainder	District 3 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 3 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
4	Active Transportation	Protected Bicycle Lane on Denson Dr	\$130,000	This project was completed in March 2020.
4	Active Transportation	Traffic and Safety Improvements on Berkman Dr	\$60,000	This project is being completed in partnership with 2016 Bond Local Mobility programs. Project completed anticipated for summer 2020.
4	Corridor Program	Improvements on N Lamar Blvd between US Hwy 183 and Braker Ln	\$400,000	This project is in coordination with both the 2012 N Lamar Blvd and Burnet Rd Corridor Improvements project and the 2016 Corridor Program.
4	Local Area Traffic Management	Local Area Traffic Management on Jamestown Dr	\$29,935	This project was completed in July 2017.
4	Local Area Traffic Management	Local Area Traffic Management entering Georgian Acres Neighborhood	\$36,618	Traffic calming improvements were completed on Georgian Dr, W Elliot St, and Beaver St in April 2018.
4	Local Area Traffic Management	Local Area Traffic Management near future Showplace Lanes Park	\$14,365	Traffic calming improvements were completed on Diamondback Trl and E Longspur Blvd in November 2017.
4	Local Area Traffic Management	Local Area Traffic Management on N Creek Dr	\$6,000	This project was completed in April 2018.

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District	Program	Project Name	Budget*	Description / Update
4	Neighborhood Partnering Program	North Austin Civic Association (NACA) Neighborhood Partnering Program Project	\$40,000	A sidewalk on the north side of Fairfield Dr from Delaware Ct to Jamestown Dr was completed in September 2016.
4	Safe Routes to School Program	District 4 Safe Routes to School Infrastructure Improvements	\$68,269	Any funds that remain after all District 4 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 4. Staff will prioritize funding improvements related to Hart Elementary School and Dobie Middle School.
4	Sidewalk Program	Sidewalk Connections to Barrington Elementary School	\$291,143	This project was completed in spring 2017.
4	Sidewalk Program	Sidewalk connections to Middle Fiskville Rd/Fairfield Dr/N Lamar Blvd	\$48,149	Sidewalks on Middle Fiskville Rd from E Rundberg Ln to Northcape Dr were completed in October 2016.
4	Sidewalk Program	ADA Sidewalk and Curb Ramp Improvements on Avenue F	\$168,000	This project will construct ADA sidewalks and curb ramps on the west side of Avenue F from N Loop Blvd / E 53rd St to W 56th St / E 56th St.
4	Signals Program	New Pedestrian Hybrid Beacon (PHB) on Rutland Dr near the HEB Grocery Store	\$2,521	Some expenditures were made determining the feasibility of the project. The PHB at this location was then constructed as a part of the Intersection Safety Improvement project at N Lamar Blvd and Rundberg Ln.

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District	Program	Project Name	Budget*	Description / Update
4	Signals Program	New Traffic Signal at N Lamar Blvd and Houston St	\$100,000	Council Members from District 4 and District 7 cost-participated in this project. Since this project started prior to Quarter Cent funds becoming available, other ATD funds were used to mostly fund this project. This project was completed in June 2018.
4	Speed Management Program	District 4 Speed Management Improvements	\$30,000	These funds will be used to implement speed management strategies in District 4 based on the new Speed Management Program methodologies that includes engineering treatments such as speed cushions, medians, curb modifications, signage, and striping. Projects may include, but are not limited to, speed management engineering treatments at Provines Dr.
4	Transportation Engineering	Intersection Improvements at N Lamar Blvd and Morrow St	\$475,000	This project will improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. This is a partnership project between District 4, 2, 3, and 6 through the Quarter Cent Program.
4	District Remainder	District 4 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 4 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
5	Active Transportation	Cycle Track on Barton Hills Dr	\$126,197	This project was completed in summer 2016.
5	Active Transportation	Cycle Track on Jones Rd	\$235,213	An Interlocal Agreement (ILA) with the City of Sunset Valley has been executed to connect Jones Rd from West Gate Blvd to Pillow Rd / Sunset Valley Elementary. Striping and protected bicycle lane from Manchaca Rd to West Gate Blvd was completed in December 2017. The shared-use path from West Gate Blvd to Reese Dr was completed in August 2018 and the final phase on AISD property is being coordinated with AISD.
5	Active Transportation	Bicycle and Pedestrian Improvements at Pack Saddle Pass/Victory Dr	\$105,000	This project will include pedestrian and bicycle improvements at S Lamar Blvd and Pack Saddle Pass / Victory Dr at US 290 W (W Ben White Blvd). This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 5 Bicycle and Pedestrian Safety and Mobility Improvements".
5	Local Area Traffic Management	Local Area Traffic Management on Cohoba Dr	\$6,400	ATD is proposing to extend the existing median north of the intersection of West Gate Blvd and Cohoba Dr. This will remove the sweep path from the southbound left turns onto Cohoba, forcing slower speeds. Expected completion is summer 2020.

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District	Program	Project Name	Budget*	Description / Update
5	Local Area Traffic Management	Local Area Traffic Management on Curlew Dr	\$12,800	ATD will be creating a refuge island with delineator posts at the crosswalk on Curlew Dr, just north of W Slaughter Ln. Expected completion is summer 2020.
5	Local Area Traffic Management	Local Area Traffic Management on Frontier Trl	\$9,413	This project was complete in April 2018.
5	Local Area Traffic Management	Local Area Traffic Management on La Casa Dr	\$3,200	This project was complete in April 2018.
5	Local Area Traffic Management	Local Area Traffic Management on Monarch Dr	\$7,929	This project was complete in October 2017.
5	Sidewalk Program	2000 - 2309 Berkett Dr Sidewalks	\$56,260	This project was completed in summer 2016.
5	Sidewalk Program	9500 - 10250 David Moore Dr Sidewalks	\$158,378	To provide a holistic safety improvement project, sidewalks on David Moore Dr were completed, in summer 2018, in coordination with the intersection improvements near Sweetwater River Dr.
5	Sidewalk Program	Barton Hills Elementary School Sidewalks	\$122,014	This project was completed in summer 2016.
5	Sidewalk Program	Melridge Pl Sidewalks	\$43,512	This project was complete in September 2017.
5	Sidewalk Program	Rose Hill Cir Sidewalks	\$9,715	This project was complete in summer 2016.

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District	Program	Project Name	Budget*	Description / Update
5	Sidewalk Program	10846 - 11016 S 1st St Sidewalks	\$7,595	This project was completed by the Safe Routes to School Program in summer 2018. Some Quarter Cent funds were used for Preliminary Engineering.
5	Sidewalk Program	Del Curto Rd Sidewalks and/or Pedestrian Bridge	\$89,647	The scope included a pedestrian creek crossing and sidewalk north of Del Curto Park. This project was completed in October 2019.
5	Signals Program	Accessible Pedestrian Signal at West Gate Blvd and Western Trails Blvd	\$5,788	This project was completed in February 2016.
5	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and Camperdown Elm Dr	\$96,851	This project was completed in February 2018.
5	Signals Program	New Pedestrian Hybrid Beacon (PHB) at N Lamar Blvd and Dickson Dr	\$73,998	This project was completed in spring 2018.
5	Signals Program	New Traffic Signal at West Gate Blvd and Davis Ln	\$203,987	This project was complete in May 2018.
5	Transportation Engineering	Intersection Improvements at Manchaca Rd at Stassney Ln	\$100,000	This project was completed in April 2018.
5	Transportation Engineering	Safety and Mobility Improvements on West Gate Blvd	\$426,103	This project will include a traffic signal at West Gate Dr and Manassas Dr, enhanced crosswalks and modification of exiting medians at three location along West Gate Blvd, and new ADA-compliant curb ramps where needed.

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District	Program	Project Name	Budget*	Description / Update
5	Transportation Engineering	Safety and Mobility Improvements on Azie Morton Rd and Lund St	To be Determined	Staff is to determine the feasibility of pedestrian crossing improvements at the intersection of Azie Morton Rd and Lund St (near the Barton Springs Pool south entrance) and produce a corresponding cost estimate. If there are enough funds remaining from the Safety and Mobility Improvements on West Gate Blvd project, then they will be used toward this project.
5	District Remainder	District 5 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 5 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
6	Local Area Traffic Management	Local Area Traffic Management on Cedar Crest Dr and Clearrock Dr	\$8,400	This project was completed in summer 2018.
6	Safe Routes to School Program	District 6 Safe Routes to School Infrastructure Improvements	\$105,000	These funds will be used in coordination with the Safe Routes to School Program to implement safety and mobility improvement projects. This holds the current balance available for the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Safe Routes to School Infrastructure Improvements".
6	Safe Routes to School Program	New Pedestrian Hybrid Beacon (PHB) at Duval Rd and Angus Rd	\$65,000	This project will install New Pedestrian Hybrid Beacon (PHB) at Duval Rd and Angus Rd to improve pedestrian safety near Davis Elementary. This is a cost-participation partnership project with the Safe Routes to School Program. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Safe Routes to School Infrastructure Improvements".

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District	Program	Project Name	Budget*	Description / Update
6	Safe Routes to School Program	Crossing Improvements at Ember Glen Dr and Boulder Ln	\$10,000	<p>This project will improve pedestrian safety at Ember Glen Dr and Boulder Ln near Canyon Creek Elementary by adding curb extensions with bicycle bypass routes to improve visibility for students crossing and to accommodate bicycle lanes on Boulder Ln. This is a cost-participation project with the Safe Routes to School Program and partnership project with the Active Transportation Program.</p> <p>This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Safe Routes to School Infrastructure Improvements".</p>
6	Safe Routes to School Program	ADA Sidewalk and Curb Ramp Improvements on Tin Cup Dr near Spicewood Pkwy	\$20,000	<p>Construct ADA sidewalks and curb ramps on the west-side of Tin Cup Dr to connect existing sidewalk to Spicewood Pkwy. This project is related to improving safe routes to school for Spicewood Elementary.</p> <p>This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Safe Routes to School Infrastructure Improvements".</p>

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District	Program	Project Name	Budget*	Description / Update
6	Sidewalk Program	Sidewalks and Pedestrian Bridge on McNeil Dr	\$127,470	This project constructed sidewalks on McNeil Dr between Los Indios Trl and Oakmont St adjacent to Gateway Church Austin. This project was completed in summer 2018.
6	Sidewalk Program	ADA Sidewalk and/or Shared Use Path on McNeil Dr between US Hwy 183 and Parmer Ln	\$500,000	This project will construct ADA sidewalks and/or shared use path on the north-side of McNeil Dr to connect to existing sidewalk between US Hwy 183 and Parmer Ln. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Bicycle and Pedestrian Safety and Mobility Improvements".
6	Signals Program	New Traffic Signal at Anderson Mill Rd and Swan Dr	\$4,693	This location did not warrant a traffic signal based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
6	Signals Program	New Traffic Signal at Avery Ranch Blvd and Pearson Ranch Rd	\$155,000	A traffic signal was installed at Avery Ranch Blvd and Pearson Ranch Rd. District 6 and Williamson County agreed to equally share the cost of this project. Each participant contributed \$155,000 towards this project. This project was completed in January 2020.

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Exhibit C - Approved Quarter Cent Project List

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District	Program	Project Name	Budget*	Description / Update
6	Signals Program	New Traffic Signal at Anderson Mill Rd and Pecan Creek Pkwy	\$310,000	Install new traffic signal at Anderson Mill Rd and Pecan Creek Pkwy. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Traffic Signals".
6	Signals Program	District 6 School Zone Flashing Beacons	\$60,000	Six static school zone signs will be upgraded to solar-powered school zone flashing beacons two at Neenah Ave and one at Pecan Creek Pkwy, School House Ln, Deerbrook Trl, and Millwright Pkwy. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Traffic Signals".
6	Transportation Engineering	Intersection Improvements at Anderson Mill Rd and US Hwy 183	\$20,178	Intersection improvements at this location were achieved by restriping and modifying the existing median using a portion of the Quarter Cent funds. That project was completed in January 2017. Remaining funds were reallocated to other projects in District 6. Anderson Mill Rd received 2016 Bond funds and additional improvements will be completed using those funds.
6	Transportation Engineering	Intersection Improvements at Anderson Mill Rd and Olson Dr/Millwright Pkwy	\$5,000	This project removed traffic signal split-phasing at the intersection, and was completed in 2016.

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District	Program	Project Name	Budget*	Description / Update
6	Transportation Engineering	Intersection Improvements at N Lamar and Morrow St	\$50,000	<p>This project will improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. This is a partnership project between District 4, 2, 3, and 6 through the Quarter Cent Program.</p> <p>This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Bicycle and Pedestrian Safety and Mobility Improvements".</p>

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District	Program	Project Name	Budget*	Description / Update
6	Transportation Engineering	District 6 Safety and Mobility Improvements	\$387,259	<p>The remainder of District 6’s Quarter Cent funds, plus any funds that remain after all other projects are completed or cancelled, will be allocated to pilot creative safety and mobility improvement or to implement traditional safety and mobility projects in District 6. Projects may include, but are not limited to, medians with flex curbs or posts, traffic circles with flex curbs, and dynamic speed display devices (DSDD) for dedicated use in District 6.</p> <p>This holds the current balance available for the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Pilot Safety and Mobility Improvements".</p>
6	Transportation Engineering	District 6 Tactical Urbanism Pilot - Calaveras Dr	\$2,000	<p>This project will explore innovative cost-effective methods to reduce speeds on Calaveras Dr. Project elements may include, but are not limited to, ceramic jiggle bars and medians with flex curbs or posts.</p> <p>This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Pilot Safety and Mobility Improvements".</p>

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District	Program	Project Name	Budget*	Description / Update
6	Transportation Engineering	District 6 Dynamic Speed Display Devices (DSDDs)	\$70,000	Purchasing DSDDs units for District 6 exclusively and keeping them mobile so they may be rotated every six weeks across the district. The first 5 streets have been identified as Balcones Club Dr, Pickfair Dr, Spicewood Club, Chestnut Ridge Rd, and Ashton Ridge. This project belongs to the programmatic funding bucket approved on April 23, 2020 (Resolution 20200423-022) as "District 6 Pilot Safety and Mobility Improvements".
6	District Remainder	District 6 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 6 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
7	Active Transportation	Cycle Track on Justin Ln/Pegram Ave	\$297,724	The cycle track from N Lamar Blvd to Burnet Rd was constructed as a part of the Justin Ln street reconstruction project completed in fall 2018.
7	Active Transportation	Romeria Dr Quiet Street from N Lamar Blvd to Arroyo Seco	\$66,500	Denson Dr protected bicycle lane was substantially completed in spring 2019. Implementation for Phase II, the Romeria Dr neighborhood bikeway and remaining work on Denson Dr, is anticipated in winter of 2020.
7	Active Transportation	Romeria Dr Quiet Street from Arroyo Seco to Laird Dr	\$33,500	Denson Dr protected bicycle lane was substantially completed in spring 2019. Implementation for Phase II, the Romeria Dr neighborhood bikeway and remaining work on Denson Dr, is anticipated in winter of 2020.
7	Local Area Traffic Management	Local Area Traffic Management on Brentwood St	\$12,800	This project was completed in September 2019.
7	Local Area Traffic Management	Local Area Traffic Management on Fairfield Dr	\$6,213	This project was complete in April 2018.
7	Local Area Traffic Management	Local Area Traffic Management on Kromer St	\$12,800	Construction of three asphalt cushions was completed in April 2019.
7	Local Area Traffic Management	Local Area Traffic Management on Primrose Ln	\$9,600	Construction of two asphalt cushions was completed in May 2019.

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District	Program	Project Name	Budget*	Description / Update
7	Local Area Traffic Management	Local Area Traffic Management on Scribe Dr	\$9,600	Construction of three asphalt cushions was completed in September 2019.
7	Safe Routes to School Program	Gault St/Wooten Dr Pedestrian Safety Improvements	\$250,000	Pedestrian safety improvements along Gault St near W Anderson Ln.
7	Sidewalk Program	1100 - 1117 W St Johns Ave Sidewalks	\$11,280	This project was completed in December 2017.
7	Sidewalk Program	11300 - 11423 N Lamar Blvd Sidewalks	\$219,029	This project was completed in February 2018 in conjunction with a grant-funded sidewalk project on N Lamar Blvd from US Hwy 183 to Scurry St. These funds were used for the sidewalks from Braker Ln to Scurry St, connecting existing bus stops to the Braker Ln intersection.
7	Sidewalk Program	1200 - 1320 Brentwood St Sidewalks	\$61,680	This project was completed in February 2018.

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District	Program	Project Name	Budget*	Description / Update
7	Sidewalk Program	12241 - 12313 Running Bird Ln Sidewalks	\$9,384	After further study of the field conditions at this site, staff estimates the total cost of this project would exceed approved budget. Therefore, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	12314 - 12411 Running Bird Ln Sidewalks	\$3,120	After further study of the field conditions at this site, staff estimates the total cost of this project would exceed approved budget. Therefore, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	1400 - 1415 W 47th St Sidewalks	\$290	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	1500 - 1515 W 47th St Sidewalks	\$514	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	3800 - 3916 Tattershall Ln Sidewalks	\$6,080	This project was completed in September 2016.
7	Sidewalk Program	4600 - 4625 Shoalwood Ave Sidewalks	\$936	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.

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District	Program	Project Name	Budget*	Description / Update
7	Sidewalk Program	4700 - 4816 Shoalwood Ave Sidewalks	\$1,368	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	4700 - 4707 Ramsey Ave Sidewalks	\$419	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	4708 - 4812 Ramsey Ave Sidewalks	\$976	This project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
7	Sidewalk Program	5900 - 5913 Laird Dr Sidewalks	\$31,560	This project was completed in summer 2018.
7	Sidewalk Program	6000 - 6015 Laird Dr Sidewalks	\$33,840	This project was completed in summer 2018.
7	Sidewalk Program	6100 - 6115 Laird Dr Sidewalks	\$36,000	This project was completed in summer 2018.
7	Sidewalk Program	6900 - 6917 Grover Ave Sidewalks	\$37,320	This project was completed in February 2018.
7	Sidewalk Program	7000 - 7008 Grover Ave Sidewalks	\$24,960	This project was completed in February 2018.
7	Sidewalk Program	8200 - 8207 Daleview Dr Sidewalks	\$13,387	This project was completed in fall 2016.

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District	Program	Project Name	Budget*	Description / Update
7	Sidewalk Program	ADA Sidewalk and Curb Ramp Improvements on Bull Creek Rd between W 45th St and Hancock Dr	\$330,890	This project will construct ADA sidewalks and curb ramps on the east-side of Bull Creek Rd between W 45th St and Hancock Dr.
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Allandale Rd and Shoalwood Ave	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Anderson Ln and Hardy Dr	\$100,000	This project was completed in spring 2018.
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Burnet Rd and W 47th St	\$73,537	This project was completed in summer 2018.
7	Signals Program	New Traffic Signal at N Lamar Blvd and Houston St	\$100,000	Council Members from District 4 and District 7 cost-participated in this project. Since this project started prior to Quarter Cent funds becoming available, other ATD funds were used to mostly fund this project. This project was completed in June 2018.
7	Signals Program	New Pedestrian Hybrid Beacon (PHB) at W 45th St near Ramsey Ave	\$100,000	This project was completed in March 2020.
7	District Remainder	District 7 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 7 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
8	Capital Metro	Partner with CapMetro to increase bus service in District 8	\$475,084	The budget reflects the City's cost share of the purchase of one bus that was deployed in early 2017.
8	Sidewalk Program	5445 - 5635 US Hwy 290 W Sidewalks	\$253,440	This project was completed in spring 2017.
8	Sidewalk Program	7501 - 7899 Latta Dr Sidewalks	\$147,313	This project was completed in spring 2016.
8	Sidewalk Program	5800 - 5817 Westcreek Dr Sidewalks	\$49,302	This project was completed in summer 2016.
8	Sidewalk Program	7010-8220 SH 71 W Sidewalks	\$7,645	This project was cancelled by the Council Member due to the anticipated TxDOT project on Oak Hill Pkwy and associated shared use path on W SH 71. Some funds were spent determining the feasibility of this project.
8	Sidewalk Program	4306 - 4412 Alexandria Dr Sidewalks	\$14,829	This project was completed in summer 2016.
8	Signals Program	New Pedestrian Hybrid Beacon (PHB) near Cedar Creek Elementary School	\$75,677	This project was completed October 2017.
8	Signals Program	Implementation of Adaptive Signal Control in District 8	\$53,354	Adaptive signal control was implemented along Loop 360 in August 2018.

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District	Program	Project Name	Budget*	Description / Update
8	Signals Program	New Traffic Signal at Davis Ln and Copano Dr	\$292,726	After coordinating with the Council Member in summer 2017, it was decided that a traffic signal at Davis Ln and Copano Dr will be constructed with a portion of the funding from the District 8 Adaptive Signal Control project. An increase in bid prices required additional funds to complete this project.
8	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Davis Ln and Latta Dr	\$53,920	After coordinating with the Council Member in fall 2016, the PHB at Davis Ln and Latta Dr was constructed with a portion of the District 8 Adaptive Signal Control project funding.
8	Transportation Engineering	Intersection Improvements at Convict Hill Dr and Escarpment Blvd	\$33,761	This project was completed in spring 2017.
8	Transportation Engineering	Zilker Park Multimodal Access Improvements	\$442,949	These funds will be used to improve the safety and mobility of pedestrians, cyclists, and transit riders in the Zilker Park area. Improvements may include, but are not limited to, sidewalks, shared use paths, intersection improvements, Pedestrian Hybrid Beacons (PHBs), and bus stop shelters.
8	Urban Trails Program	District 8 Urban Trails Improvements	To be Determined	Any remaining District 8 Quarter Cent funds that remain after all other projects are completed or cancelled shall be allocated to urban trails improvements in the district.

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District	Program	Project Name	Budget*	Description / Update
8	District Remainder	District 8 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 8 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
9	Active Transportation	Bicycle Lanes on Duval St	\$32,607	This project was completed December 2019.
9	Sidewalk Program	1600 - 1643 W 12th St Sidewalks	\$7,536	This project is not constructible because of conflicts with steep slopes, heritage trees, and limited right-of-way. Some funds were spent determining the feasibility of this project.
9	Sidewalk Program	1700 - 1717 Briar St Sidewalks	\$55,920	This project was completed in summer 2017.
9	Sidewalk Program	1600 - 1715 S 6th St Sidewalks	\$69,000	This project was completed in summer 2018.
9	Sidewalk Program	1800 - 1817 S 6th St Sidewalks	\$38,880	This project was completed in summer 2018.
9	Sidewalk Program	1900 - 1915 S 6th St Sidewalks	\$32,640	This project was completed in summer 2018.
9	Sidewalk Program	2000 - 2015 S 6th St Sidewalks	\$33,240	This project was completed in summer 2018.
9	Sidewalk Program	3200 - 3217 Lafayette Ave Sidewalks	\$51,948	This project was completed in January 2017.
9	Sidewalk Program	3300 - 3312 Lafayette Ave Sidewalks	\$50,868	This project was completed in January 2017.
9	Sidewalk Program	3400 - 3413 Lafayette Ave Sidewalks	\$31,860	This project was completed in January 2017.
9	Sidewalk Program	3500 - 3515 Lafayette Ave Sidewalks	\$45,576	This project was completed in January 2017.
9	Sidewalk Program	3700 - 3711 Lafayette Ave Sidewalks	\$36,396	This project was completed in January 2017.
9	Sidewalk Program	3500 - 3714 Clarkson Ave Sidewalks	\$116,400	This project was completed in February 2017.
9	Sidewalk Program	600 - 615 E 51st St Sidewalks	\$1,248	This project was cancelled because there are existing sidewalks on both sides of the street. Some funds were spent determining the feasibility of this project.

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District	Program	Project Name	Budget*	Description / Update
9	Sidewalk Program	800 - 818 W Annie St Sidewalks	\$43,560	This project was completed in summer 2018.
9	Sidewalk Program	813 - 900 W Annie St Sidewalks	\$8,040	This project was completed in summer 2018.
9	Sidewalk Program	901 - 906 W Annie St Sidewalks	\$19,320	This project was completed in summer 2018.
9	Sidewalk Program	907 - 922 W Annie St Sidewalks	\$33,120	This project was completed in summer 2018.
9	Sidewalk Program	4600 - 5098 Airport Blvd Sidewalks	\$352,244	This project will be constructed in coordination with the 2016 Mobility Bond Corridor Study on Airport Blvd.
9	Sidewalk Program	4700 - 4817 Caswell Ave Sidewalks	\$118,528	This project was completed in spring 2018.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at 515 S Congress Ave	\$8,683	Staff did not recommend this project due to concerns that ADA compliance cannot be met and it is in close proximity to Riverside Dr. Consequently, this project was cancelled by the Council Member. Some funds were spent on determining the feasibility of the project.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) on E Oltorf St, near Travis High School	\$3,472	This project was cancelled due to field constraints not meeting spacing requirements of 300 feet. Some funds were spent conducting the feasibility study for this location.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at S 1st St and W Monroe St	\$75,000	Staff is currently coordinating with the developer on the southwest corner of the intersection to ensure the signal design and site does not conflict.

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Exhibit C - Approved Quarter Cent Project List

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District	Program	Project Name	Budget*	Description / Update
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at E Riverside Dr and Alameda Dr	\$100,000	This project was constructed in summer 2018.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Lafayette Ave and E 38th 1/2 St	\$100,000	This project was completed in summer 2018.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Red River Rd and Luther Ln	\$100,000	Construct Pedestrian Hybrid Beacon (PHB) at Red River Rd and Harris Ave near Lee Elementary School.
9	Signals Program	New Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St	\$133,914	Construct Pedestrian Hybrid Beacon (PHB) at W Oltorf St near Durwood St.
9	Signals Program	Bicycle and Pedestrian Safety Improvements at IH-35 and E 4th St - Phase 2	\$200,000	Design and construct signals or Pedestrian Hybrid Beacon (PHB) at the northbound and southbound frontage roads of IH-35 at E 4th St to facilitate safe bicycle and pedestrian crossings of IH-35 frontage roads. District 3 and District 9 have agreed to equally share the cost of this project. Each district will contribute \$200,000 for a total project cost of \$400,000.
9	Safe Routes to School Program	District 9 Safe Routes to School Infrastructure Improvements	To be Determined	Any funds that remain after all District 9 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 9.
9	District Remainder	District 9 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 9 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
10	Local Area Traffic Management	Local Area Traffic Management on Burney Dr	\$6,400	This project was completed in April 2019.
10	Local Area Traffic Management	Local Area Traffic Management on Painted Valley Dr	\$12,800	This project was completed in May 2019.
10	Local Area Traffic Management	Local Area Traffic Management on Amberly Pl	\$3,200	This project was completed in May 2019.
10	Safe Routes to School Program	Safety and Mobility Improvements near Casis Elementary School	\$200,000	To accommodate Austin Water's overlay schedule, the shared path across Casis Elementary School began in October 2019 and the rest of the improvements were completed by January 2020.
10	Safe Routes to School Program	Safety and Mobility Improvements near Hill Elementary School	\$200,000	Pedestrian improvements on Tallwood Dr and Hyridge Dr were completed in early 2020.
10	Safe Routes to School Program	Safety and Mobility Improvements near O. Henry Middle School	\$100,000	Sidewalks were completed in November 2019 near O. Henry Middle School using Quarter Cent and Safe Routes to School funds.
10	Safe Routes to School Program	Pedestrian Crossing Improvements near Highland Park Elementary	\$22,000	Construction of sidewalks is anticipated for spring 2020.

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District	Program	Project Name	Budget*	Description / Update
10	Safe Routes to School Program	District 10 Safe Routes to School Infrastructure Improvements	\$665,055	<p>These funds will be used to fund projects identified in the District 10 Safe Routes to School Infrastructure Report.</p> <p>A list of recommended projects has been presented to the Council Member with the intention of exploring those projects first while understanding that the final project list is subject to change. Staff will continue to work with the Council Member’s office to finalize the project list which ultimately receives Quarter Cent funding.</p> <p>If funds become available after the completion and/or cancellation of other approved District 10 Quarter Cent projects, then they will be allocated to this programmatic bucket.</p>
10	Sidewalk Program	Hyridge Dr Sidewalks	\$31,356	<p>Due to various constructability issues - retaining walls, curb bump outs, hills, etc., the cost estimate far exceeded the original budget. A shared-use path is proposed for this location instead. For the reasons above, this project was cancelled. Some funds were spent on determining the feasibility of the project.</p>

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District	Program	Project Name	Budget*	Description / Update
10	Sidewalk Program	7700 - 7704 Blue Lilly Dr Sidewalks	\$3,080	PWD sidewalk team concluded project cannot be completed within budget. Parking and private landscaping would need to be removed in order to construct this project and a storm drain inlet would need to be redesigned. For the reasons above, this project was cancelled. Some funds were spent on determining the feasibility of the project.
10	Sidewalk Program	10403 - 10501 D-K Ranch Rd Sidewalks	\$43,752	This project was completed in summer 2016.
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Far West Blvd and Northledge Dr	\$64,102	This project was completed in summer 2017.
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Greystone Dr and W Rim Dr	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Spicewood Springs Rd and Texas Plume Rd	\$69,369	A Pedestrian Hybrid Beacon (PHB) was completed, but a traffic signal may be warranted in the near future. The PHB was completed in October 2017.

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District	Program	Project Name	Budget*	Description / Update
10	Signals Program	New Pedestrian Hybrid Beacon (PHB) at Cima Serena Dr and Mesa Dr	\$4,693	This location did not warrant a Pedestrian Hybrid Beacon (PHB) based on engineering criteria. Some funds were spent conducting the feasibility study to determine if the location met engineering criteria.
10	Signals Program	Implementation of Adaptive Signal Control in District 10	\$469,500	Adaptive Signal Control was installed along Far West Blvd, RM 2222, Exposition Blvd, Lake Austin Blvd and Spicewood Springs Rd. This project was completed in 2019.
10	District Remainder	District 10 Remaining Balance	\$0	Each Council District was allocated \$1,900,000 in Quarter Cent funds.
District 10 Total			\$1,900,000	

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District	Program	Project Name	Budget*	Description / Update
Mayor	Active Transportation	Pleasant Valley Rd Mobility Bridge over Lady Bird Lake Near-Term Improvements	\$150,000	Implement near-term improvements to existing pedestrian and bicycle infrastructure on Pleasant Valley Rd Mobility Bridge over Lady Bird Lake.
Mayor	Active Transportation	Pleasant Valley Rd Mobility Bridge over Lady Bird Lake - Preliminary Report	\$600,000	Preliminary study and improvements for non-vehicular mobility on Pleasant Valley Rd as it crosses Lady Bird Lake.
Mayor	Signals Program	Battery Backups On Critical Arterials	\$110,000	Install battery backups to signals at critical arterials throughout the city.
Mayor	Signals Program	Signal Communications Equipment on Critical Arterials	\$190,000	Final cost of signal communications equipment on critical arterials was completed under budget at \$190,000.
Mayor	Signals Program	Traffic Cameras on Critical Arterials	\$400,000	Final cost of traffic cameras on critical arterials will be completed under budget at approximately \$400,000 due to a price drop in the unit cost of cameras.
Mayor	Transportation Demand Management Program	Smart Trips Austin	\$300,000	This project funded the Smart Trips Program which takes a comprehensive, household-focused approach to reduce drive-alone trips. The program incorporates an innovative and highly effective individualized marketing methodology targeted to residents who want to learn more about all of their transportation options.

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District	Program	Project Name	Budget*	Description / Update
Mayor	Transportation Engineering	E 51st St from Cameron Rd to Berkman Dr Improvements	\$250,000	These funds are to leverage an existing project on E 51st St, adjacent to the Mueller Development from IH-35 to Berkman Dr. This project includes Complete Street improvements to enhance mobility and safety in the corridor.
Mayor	Urban Trails Program	Upper Boggy Creek Trail Phase 1	\$800,000	An urban trail was completed in June 2019 along Boggy Creek from E 12th St to E Martin Luther King Jr Blvd. This project connects an existing urban trail south of E 12th St to the MLK Jr Train Station.
Mayor	Mayor's Remainder	Mayor's Remaining Balance	\$0	The Mayor was allocated \$2,800,000 in Quarter Cent funds.
Mayor's Total			\$2,800,000	

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